



LEMERY WATER DISTRICT
Carnaro Subd., Barangay Sangalang
Lemery, Batangas

2023 ANNUAL REPORT

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BRIEF HISTORY

The Lemery Water District (LEWAD) is a government-owned and controlled corporation established on August 08, 1981, by PD 198, as amended, otherwise known as the Provincial Water Utilities Act of 1973.

On November 17, 1981, a Conditional Certificate of Conformance No. 169 was issued by the Local Water Utilities Administration (LWUA) to promote the development of water districts.

LEWAD was categorized by LWUA as Category "C" Water District effective March 30, 2012.

The LEWAD has entered into a Contractual Joint Venture Agreement with PrimeWater Infrastructure Corporation (Primewater) for the Financing, Development, Rehabilitation, Expansion, Improvement, Operation, and Maintenance of the Water Supply System of Lemery, which commenced on April 1, 2014. It aimed to improve the water supply system of the Municipality which aligns with the Public Private Partnership (PPP) program being espoused by the national government.

The New Organizational Structure of LEWAD is composed of Five (5) members of the Board of Directors as of December 31, 2023, and Five (5) members of the Contract Monitoring Unit (CMU).

The present members of the Board of Directors are:

Board Chairperson:	Dr. Evelita D. Magno-Macababbad
Vice Chairman:	Mr. Ricarte A. Punzalan
Board Secretary:	Mr. Casimiro A. De Guia, Jr.
Board Treasurer:	Mrs. Hide M. Aguila
Board Member:	Mrs. Maria Rodelizz M. Alifing

The Contract Monitoring Unit is composed of the following:

General Manager:	Engr. Hydee Dela Luna-Ramirez
Member:	Maria Cecilia M. Mendoza
Member:	Aldwin O. Bandalana
Member:	Josephine S. Manabat
Member:	Christopher O. Serrano



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Considering that revision of the structure cannot yet be acted upon by the Department of Budget and Management (DBM), LEWAD still operates under its last approved Plantilla of Personnel (POP) 2013 and structure for Category C water district.

The policy-making functions remain with the Board of Directors and the general supervision and control with General Manager. The Contract Monitoring Unit (CMU), per JVA, as its name suggests, monitors the adherence of Primewater to the Joint Venture Agreement, compliance with the service obligations stipulated thereto, conducts a detailed review, imposes compliance measures upon Primewater to make good its obligation concerning the management of the JV assets, and to resolve customer concerns/complaints.

OUR VISION

A more progressive self-reliant, independent, economically, stable water district, committed to providing safe, potable, adequate, dependable, and affordable water supply for economic and social progress.

OUR MISSION

The Lemery Water District is committed to providing safe and potable, adequate, affordable, reliable, sustainable piped water supply to domestic, commercial, industrial, agricultural, and other uses within the boundaries of Lemery, Batangas.

OUR CORE VALUES

LEMERY WATER DISTRICT embraces this phrase to encourage its employees to maintain their momentum toward its growth and development. Also, the phrase is an acronym for the following core values that LEWAD employees shall possess:

- ✦ *Citizen-Centric*
- ✦ *People Oriented*
- ✦ *Citizen-focused and Citizen-driven*
- ✦ *High priority for Customer Service and Customer Satisfaction*
- ✦ *Officer's staff is easily accessible and willing to listen.*



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PERFORMANCE PLEDGE

We, the Officials and employees of Lemery (Batangas) Water District, pledge to carry out our duties and responsibilities with efficiency, effectiveness, enthusiasm, and genuine concern for service. As such, we commit promptly, courteously, compassionately, and adequately act on your request, comments, suggestions, and complaint through our Public Assistance Counter (PAC) available from Monday to Friday starting 8:00 AM to 5:00 PM, with no noon break and on your very urgent concerns through our "ON CALL SKELETAL FORCE" available 24/7."



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I. GENERAL

A. ADMINISTRATIVE

1. Attach approved organizational charts in effect as year's end.

a. Functional Chart

(Annex A)

- b. Position/Organizational Chart (Key employees only) – showing Permanent positions and incumbents

(Annex B)

2. Attach list of employed personnel with pertinent information.
(List of Plantilla of Personnel for the Fiscal Year 2023)

(Annex C)

The following summarizes the District's staffing

a. Total number of employees	5
b. Number of permanent employees	5
c. Number of casual/temporary employees/laborers	0
d. Number of employees meeting minimum qualifications per Job Description adopted by the District	5
e. Number of employees not classified as casual/temporary who do not meet the minimum qualifications established by the District	0

3. Has the District adopted a policy prohibiting hiring of personnel related up to the fourth degree by affinity or consanguinity? (Yes or No)

No

If not, how many of the employees are related to other employees of officials with the fourth degree by affinity or consanguinity?

0

4. Has the District adopted rules and regulation?

a. Personnel Matters	Yes
b. Utility Customer Relations	Yes
c. General Utility Operations	Yes

During the year, in how many instances (or how many times) have exemption to these rules and regulations has been in special cases?

None



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5. Attach list of policy – setting resolutions adopted, repealed or amended by the District Board including those adopting LWUA guidelines
(Summary of Policy – Setting Resolutions) **(Annex D)**

6. Has the District written and properly updated, reliable records of the following?
(A field check may be undertaken, if necessary. Yes or No?)

a. Customer Complaints	Yes
b. Billing and Collection	Yes
c. Delinquencies in Payment of Water Bills	Yes
d. Meter Histories	Yes
e. Service Connections	Yes
f. Equipment Histories	Yes
g. Equipment Downtime	Yes
h. Bacteriological Tests	Yes
i. System Pressure	Yes
j. Leak Reports	Yes
k. Unaccounted for Water	Yes
l. Pump Efficiencies	Yes
m. Water Production	Yes
n. Water Production	Yes
o. Valve and pipeline location	Yes
p. General Accounting	Yes
q. Stock Inventory	Yes
r. Stores Usage	Yes
s. Employees Record	Yes
t. Minutes and Board Meetings	Yes

7. For this year, Auditing has been done by the Commission on Audit? Yes

8. Attach list of reports prepared regularly by the District on a monthly basis as required in the Commercial Practice Manual (Omit this item if the District has not yet installed the Commercial Practices System in which case, indicate that the system has not yet been installed yet.
(List of Reports Prepared Regularly) **(Annex E)**

B. FINANCIAL/COMMERCIAL

1. Attach the District's financial statements for the report year including a comparison of the immediate past year **(Annex F)**



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-
2. For the year under report, the District's total budgetary outlay was broken down into: (Source: Approved Budget)
- | | |
|---|------------------|
| a. Operating Outlay | Php 9,899,875.42 |
| b. Capital Outlay | Php 2,830,000.00 |
| c. Special budgets, if any
(additional budget) – Contingency | Php 0.00 |
| d. Debt Service | Php 912,564.00 |
| e. Reserves | Php 1,500,000.00 |
3. For this same one-year period, the District's Gross Revenue was broken down into: (Source: Financial Report)
- | | |
|--|-------------------|
| a. Revenue from water sales | Php 0.00 |
| b. Other water revenues | Php 10,929,687.14 |
| c. Other non-operating income | Php 5,439.93 |
| d. Proceeds from LWUA loan to finance
new service connections | Php 0.00 |
4. For this same one-year period, the District's expenditures was broken down into:
(Source: Financial Report)
- | | |
|---|-------------------|
| a. Operational (operation & maintenance expenses, including depreciation) | Php 11,186,828.73 |
| b. Capital Outlay | Php 56,795.72 |
| c. Annual Debt Servicing
(Annex G-Summary of Loan Payments to LWUA) | Php 912,564.00 |
5. For this same one-year period, the total salaries, wages & other emoluments paid for the District's employees were broken down into:
- | | |
|------------------------------------|------------------|
| a. For permanent employees | Php 3,274,863.48 |
| b. For casual/temporary | Php 0.00 |
| c. Allowance, Benefit & emoluments | Php 2,844,443.15 |
6. Expenses for power/fuel for pumping during the year (Acct. #726, if Commercial Practices Accounts are in effect):
- | | |
|--|----------|
| | Php 0.00 |
|--|----------|
7. Total amount billed during the year is broken down into:



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- | | |
|---|------------------|
| a. Total Bilings (Current and Old Accounts) | Php84,079,256.11 |
| b. Old Accounts | Yes |
8. Total amount collected (water sales only during the year is broken down into:
- | | |
|--------------------|------------------|
| a. Current Bilings | Php86,794,413.83 |
| b. Arrears | Php 4,854,758.79 |
9. Total amount uncollected (delinquent) at year's end excluding Bad Debts
Php5,072,465.39
10. Total reserves at year's end Php3,151,101.20
11. Complaints filed, processed and settled during the year
- | | |
|--|-------|
| a. Total number filed, processed and settled during the year | 4,579 |
| b. Number dismissed for lack of merit/withdrawn | 0 |
| c. Number investigated | 4,579 |
| d. Number settled to the satisfaction of complaints | 4,579 |
| e. Number settled by the Board | None |
| f. Number elevated to the higher authorities | None |
12. At year's end, the following water charges were in force:
(Annex H – Approved Water Rates Schedule) **Annex H**
- Had these rates been submitted to LWUA for review? (Yes or No) Yes

C. TECHNICAL

1. Has the District adopted by Board Resolutions, a set of design and Construction standard? (Yes or No) Yes
- If so, who prepared it? Lemery Water District
- Is it being adhered to strictly? Yes
2. Does the District undertake bacteriological test of its water (Yes or No) Yes
- How often are these tests made per year? 12
- Is LWUA being furnished copies of these test reports? (Yes or No) Yes
- For the report year, how many such reports were submitted to LWUA? 12



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3. State the method of water treatment employed by the District, if any
Chlorination

4. Does the District undertake regular pump efficiency test? (Yes or No) Yes
How many of these pumps does the District have in its system? 16
How many of these pumps are operational? 15

D. OPERATIONAL

1. Total water production during the year in cubic meters 4,086,242
(Annex I -Summary of Water Production and Consumption) **Annex I**
Total water billed in cubic meters 3,081,334
Average per capita consumption in lpd 112.3
2. Attach list of Water Sources (Annex J-WD Water Sources) **Annex J**
3. Is the District provided with measuring devices to measure their water production? (Yes or No) Yes
If yes, what type? Flowmeter
If not, how do you measure productions?
4. As of year's end, the District has the following existing service connection and related information. (Annex K-Service Connection Growth) **Annex K**
- a. Total number of existing connections (Active & Inactive Connection) 16,179
b. Number of Active Connections 13,447
c. Number of Metered Connections
1. With functioning meters 13,13447
2. With non-functioning meters 0
d. Number of flat rate connections 0
e. Number of connections regularly billed 13,447
f. Number of delinquent concessionaires 2,832
g. Average number of customers per connections (HH) 5
5. Estimated population of district service areas (37 barangays) 71,658
a. Estimated population served by utility whether fully or partially 67,235
6. Because of inadequate facilities, the District had to provide partial service in accordance with the following average length of time each 24-hours day:
a. Less than 6 hours service 2 barangays
b. 7-12 hours service 3 barangays



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- | | |
|------------------------|--------------|
| c. 13-18 hours service | 2 barangays |
| d. 19-23 hours service | 3 barangays |
| e. 24 hours | 27 barangays |

(Note: You may vary the number of hours as may be necessary to suit actual conditions)

7. Attach list of major equipment and machinery (with an initial cost of at least P 10,000.00 including pertinent information). **Annex M**
(Annex M-List of Major Equipment)

8. Does the District keep written record of request for service? (Yes or No) Yes


Does the record show the date when such requests were made and the nature of the service requested (Yes or No) Yes

In the average, how long (in days) does it take the District to respond and attend such requests? 2 days

How many such reports were received during the year? 4,579

How many of these reports attended to during the year? 4,579

Prepared by:


JOSEPHINE S. MANABAT
GSO-1

Checked by:


MARIA CECILIA M. MENDOZA
Admin Chief C

Approved by:


HYDEE DELA RAMA RAMIREZ, CE, DPA, AER
General Manager



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II. PROFILE

1. THE WATER DISTRICT & ITS PHYSICAL SYSTEM'S FACILITIES

A. ORGANIZATION

1. Date Formed August 8, 1981
Age (months) as of 12/31/2023 498 months
2. Date CCC was issued on November 17, 1989 CCC No. 169
3. Personnel Five (5)

Comments: (adequacy, qualification, performance & others)

B. EXISTING SYSTEM'S FACILITIES

1. Service

1.1 Service Area (37 Barangays) (2013)	109.8 sq. km.
1.2 Population of Service Area 2020 (Latest)	983,188
1.3 No. of Households	196,637
1.4 No. of Persons/Household	Five (5)
1.5 Service Time (hrs./day)	24

2. Structure and Equipment

2.1 Administration Building	
Office Area	431 sq. m.
Office Equipment (see List of Major Equipment)	434 sq. m.
2.2 If rented, how much per month?	N/A
2.3 Type of Water Source	Deepwells
Rated Capacity per day (cu.m. / day)	142.37
2.4 Reservoir (description, built, dimension and capacity)	N/A



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2.5 Water Sources

Annex J

2.6 Service Connections

Type	Flat	Metered
Total		
Residential		
Government	0	12,137
Commercial	0	1,309
Bulk	0	1
Total	0	13,447

2.7 Production

Average Monthly Production 340,520

a. Booster/Pumping (cu.m) 340,520

b. Bulk Water (cu.m) 0

Production Efficiency % (average/month)
(Total Water Utilized/Total Production) 75%

NRW % (25%) YTD

2. CURRENT OPERATION / FINANCIAL HIGHLIGHTS

A. Existing Water Rates (Annex H-Water Rates Schedule)

ANNEX H

B. Operating Income/Expenses

Average Water Sales (average/mo.) P7,770,079.72

Average Collection (average/mo.) 7,837,431.05

Average Expenses-O & M for the year (average/mo.) 932,235.73

C. Financial Highlights (rate & status)

Current Ratio = $\frac{\text{Current Assets}}{\text{Current Liabilities}}$ 4.28

Long Term Debt/Equity Ratio 6.5%

Monthly Billing (average/mo.) Php7,610,410.77

Collection Efficiency-% of On-Time Payment (YTD) 98%



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3. COMMUNITY ECONOMIC PROFILE

A. Total Population (covered by the Water District) (37 barangays)	71,858
B. Average Monthly Family Income in the Area	13,211
C. Major Source of Income	Fisheries and Agriculture
D. Average Monthly Family Expenditure in the Area	
E. City/Municipal Revenue (CY 2016)	P203,038,365.96
F. Average Rate of Mortality per 100,000 population due to waterborne diseases (e.g. diarrhea)	Zero (0)
G. Average Rate of Mortality per 100,000 population due to waterborne diseases (e.g. diarrhea)	Zero (0)
H. Major Agricultural, Industrial and Commercial activities	
	<u>Coconut/Fruit/Vegetable Production</u>

4. OTHER INFORMATION

- The District has implemented the Meter Clustering System to help alleviate water pilferage.
- The District has regularly monitored the Residual Chlorine in various strategic points of its water supply system (Summary of Bacteriological Analysis 2023)
- The District has maintained its established safety programs and standard operating procedure
- The District has continued implementing the 5% discount for water bill of Senior Citizens.
- The District has approved the Gender and Development Budget for CY 2022 in compliance with RA 9710.
- The District has adopted and implemented the approved Strategic Performance Management System (SPMS).
- The District has religiously paid the principal and interest of its various loans to LWUA.



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MAJOR ACCOMPLISHMENTS TO DATE:

The following are the accomplished Programs and Projects of the Lemery Water District in partnership with Primewater Infrastructure Corporation for Calendar Year 2023:

a. NRW MAINTENANCE AND MANAGEMENT PROGRAM

Non-revenue water (NRW) is the volume of water supplied into the network that does not generate revenue. Reduce non-revenue water (NRW) by addressing leaks in our water distribution system and compensating skilled manpower involved in these efforts.

Considering NRW is a perennial problem of water districts, including LEWAD and it is also one of the reasons why LEWAD has entered into a Joint Venture Agreement with Primewater Infrastructure Corporation. The LWDs allowable NRW is 20% set by LWUA. Thus, a higher than this figure will require the utmost attention of the water districts and their partners.

This year, LEWAD and Primewater prioritized the program covering leak detection activity of main and service line pipes within the service area, meter management, pipe replacements, and network diagnostics, among others.

The Non-Revenue Water Reduction Program is a vital initiative to mitigate water losses and improve overall efficiency in our distribution network. It involves two major components:

Leak Repairs: Our recent assessments indicate that we are losing approximately 22% of our treated water due to leaks. This project will involve the procurement of necessary materials, and equipment, and the hiring of specialized personnel to efficiently locate and repair these leaks.



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Water Meter Replacement: To accurately measure water consumption and reduce inaccuracies in billing, the replacement of outdated and malfunctioning water meters were done and accomplished. This project aims to upgrade meters to modern, more accurate models that can help reduce water losses attributed to metering errors.

Payment for Manpower: To execute the leak repair program effectively, skilled personnel with expertise in leak detection and repair were hired. Primewater allocated fund for this account to cover their salaries, training, and other associated costs. By investing in trained personnel, we will expedite the repair process and reduce water losses significantly.

b. PIPE REPLACEMENT OF EXISTING 600LM X 1.5" DISTRIBUTION LINE AT THE FOLLOWING BARANGAY S:

- > **SAMBAL ILAYA**
- > **MALINIS**
- > **MAIG SING DAHLIG**
- > **MAHAYAHAY**



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c. NATIONAL WOMEN'S MONTH CELEBRATION

The 2023 National Women's Month Celebration (NMMC) endeavors to highlight the gains achieved for women and girls, assess actions toward gender equality and look forward to steps that must be taken to ensure progress in empowering women.

Objectives

Through the years, the NMMC initiatives anchored on these general objectives:

- to inform and engage women as pioneers and beneficiaries of government programs and services – to promote citizen-centric governance and make “change” a conscious effort to know, understand, and provide what ALL citizens needs.
- to create and facilitate platforms to discuss good practices, gaps, challenges, and commitments in pursuing gender and development (GAD) – to strengthen implementation of the Magna Carta of Women
- to inspire and empower women and girls to be agents of change – to contribute to promoting gender equality and the empowerment of all women

In support of the National Women's Month Celebration in March 2023, LEWAD has been adopting activities recommended by the Philippine Commission on Women and also actively participated in the following activities:

- Hanging the NMMC Tarpaulin in front of the LEWAD office and uploading it to the website as banner of support for NMMC.





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➤ #PurpleWednesdays and #PurpleYourIcon

LEWAD employees wore the advocacy purple T-shirt on all Wednesdays of March 2023 signifying support for women's empowerment and gender equality.

Advocacy T-shirt

Specifications: Round Neck T-Shirt

*This may vary based on agencies' preferred brand or type as long as the campaign color will be the dominant in the design.

Color: Royal Purple

Texture Type: Cotton

Printing Method: Silkscreen

Print Design: Print size must be visually clear and readable



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➤ #SerbisyoParaKayJuana 2023

As a special way to honor women in their month, the PCW encourages government agencies and private organizations offering direct services, transactions, and products to the public to offer freebies, discounts, special lanes, and other promos for women and girls on International Women's Day (March 8) and/or other dates in March as a form of appreciation for women's various contribution in the society. Stakeholders who wish to have



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their #SerbisyoParaKayJuana activities included in PCW's list for announcements are requested to send details to e-mail: womensmonth@pow.gov.ph.

As a form of appreciation, LEWAD distributed Two Hundred (200) pieces of Health and Wellness Kit to the 200 walk-in consumers on March 8, 2023, in commemorating the women's month celebration.





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d. CONDUCT OF REGULAR GAD COMMITTEE MEETING

The government conceptualized and implemented the Gender and Development (GAD) program which is a development perspective and process that believes that development is for all and that men and women have the same right to the same opportunities to achieve a full and satisfying life.

Different laws were enacted for Gender and Development, gender equality, and women empowerment which include among others RA 9710 or the Magna Carta of Women.

The Lemery Water District approved the following resolutions in accordance with Executive Order No. 273, "Approving and Adopting the Philippine Plan for Gender Responsive Development, 1995-2025" agencies are mandated to institutionalize GAD in government by incorporating GAD concerns in their planning, programming and budgeting process:

Board Resolution No. 013 s. 2007	February 21, 2007	Resolution approving the Focal Point/GAD Committee of Lemery Water District, thereby appropriating Php80,000.00 for the implementation of GAD Programs for CY 2007.
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Board Resolution No. 020B s. 2014	May 20, 2014	Resolution approving the Focal Point/GAD Committee of Lemery Water District and thereby appropriating Php75,000.00 for the implementation of GAD Programs for CY 2015.
Board Resolution No. 008 s. 2023	March 24, 2023	Resolution approving the LEWAD GAD Focal Point System.

To make governance more gender-responsive, the LEWAD strengthens its efforts in promoting Gender and Development (GAD) within the agency.

In line with this, LEWAD GFPS conducted a Gender Responsive GAD Planning and Budgeting meeting as part of the GAD activity on October 4 and 6, 2023. This 2-days meeting focused on the annual formulation of PPAs, strengthening the LEWAD GFPS; crafting the GAD plan and budget for 2024, crafting and developing and the utilization of Harmonized Gender and Development Guidelines (HGDG) tools will involve employees and their GAD Focal Point System representatives.

The meeting equipped the GFPS with the substantial knowledge and expertise for the mainstreaming of GAD in the agency. It was undertaken to deepen the understanding of all LEWAD employees/GAD FPS, on the institutionalization of HGDG tools, planning, and budgeting towards GAD sensitive and GAD responsive projects and activities across the LEWAD and the essential elements in GAD Planning and Budgeting, as follow:

1. Crafted and developed GAD plans, programs, projects, and activities for implementation
2. Strengthening of the GAD Planning and Budgeting;
3. Build capabilities of agency on GAD;
4. Conduct Gender Audit; and
5. Institutionalize the GAD database and generate sex-disaggregated data.

e. UPDATING OF GAD SECTION IN THE WEBSITE

GAD Corner and website section updated.



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f. WORLD WATER DAY CELEBRATION

Lemery Water District joined the annual celebration of World Water Day by posting the required tarpaulin layout, which aims to draw attention to the sustainable management of water resources.

With this year's theme "Accelerating Change," LEWAD and Primewater pushed for a greater understanding of the significance of water as a fundamental human need and how it should be managed.

LEWAD and Primewater gave all paying consumers at its office a bottle of water to drink while waiting for their numbers to be called.



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g. LEWAD GFP'S BENCHMARKING TO OTHER WATER DISTRICTS

BENCHMARKING ACTIVITY AND LEARNING VISIT
October 5, 2023
Cabanatuan City Water District
Five (5) participants
Php31,000.00
In response to these conditions, the Government of the Philippines enacted the Clean Water Act (RA 9275) in 2004 to address environmental degradation caused by water contamination. Furthermore, the government established the National Sewerage and Septage Management Program (NSSMP) led by the Department of Public Works and Highways (DPWH) in 2012, and has in other ways pursued measures focusing primarily on the development of legal and institutional frameworks.



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DBM, NEDA and PCW JC 2012-1 Members of the GAD committee need to constantly enhance knowledge and skills in the effective and efficient implementation of GAD Programs.

LEWAD Corporate Operating Budget
Account Code 5-02-99-120C
Account Name Other Maintenance and Operating Expenses (GAD)

Total Estimated Budget: **Php 31,000.00**

Septage Management Program (SMP) aims to improve sanitation and the environment through the reduction of domestic wastewater pollution load that will eventually find its way to bodies of water including water sources.

SMP addresses the reduction of pollution from domestic waste water by properly maintaining the treatment effectiveness of the septic tank, the most common and predominant treatment facility for human excreta and wastewater from toilets of residences and buildings. Towards this end, SMP endeavors to accomplish; desludging, treatment and disposal of sludge.

The Clean Water Act of 2004 (RA 9275) and its IRR of 2005 and the Code of Sanitation of the Philippines (PD 856) and its IRRs of 1995 and 2004 provide the regulatory framework for sewerage and septage management programs.

The Water District Law (PD 198) and the local Government Code (RA 7160) reinforce the program framework for implementation.

It is good to note that the Clean Water Act provides a comprehensive national water quality program to protect, preserve, and revive the quality of the country's fresh, brackish, and marine waters. The Act also provides: (a) formation of the water quality management area led by the DENR-EMB; (b) development and implementation of the National Sewerage and Septage Management (NSSMP) led by DPWH, focused on septage and sewerage infrastructures for the urban cores of the cities and municipalities; and (c) mandating the water district to



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responsible for the sewerage facilities and septage management program in their area of jurisdiction.

On April 01, 2014, Lemery City Water District (LEWAD) and PrimeWater Infrastructure Corp. (PWIC) executed a Joint Venture Agreement (JVA) for the financing, development, rehabilitation, expansion, improvement, operation and maintenance of the water supply and provision for septage system of the Municipality of Lemery, Batangas.

As part of LEWAD GAD FPS initiatives to further enhance the level of gender mainstreaming in the Lemery Water District. They plan to visit other local water districts which has been known as best GAD implementer and has an operational Septage Treatment Facility.

Anent thereto, the LEWAD GAD Focal Point System conducts benchmarking activities as part of the Gender and Development program. The benchmarking and learning visit will be held at the Cabanatuan City Water District (CCWD) and Cabanatuan City Septage Treatment Corporation on October 5, 2023 where Five (5) LEWAD employees and branch manager of Primewater Lemery will be participated.

To observe the best practices of the Cabanatuan City Water District particularly in the implementation of the following:

1. Septage Management Program and Treatment Facility;
2. Gender and Development Issues and Concerns; and
3. Monitoring Tools and Strategy in the operation of CCWD's joint venture partner.

To describes what the participants will gain in terms of knowledge, skill, or attitude by the end of the session

To review the agency mandates, and relevant agency documents like GAD Plan and Budget, GAD Accomplishment Report, Gender Mainstreaming and Evaluation Framework (GMEF) rating if available are also important steps to ensure that the objectives and design of the workshop are tailor fitted to the needs and context of the agency.



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At least Five (5) members of GAD Focal Point System have to conduct benchmarking to other water districts and will





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h. HEART'S DAY 2023

LEWAD and PRIMEWATER employees shared and gathered for a simple Valentine's breakfast at Primewater's Office on February 14, 2023. All employees were given flowers and chocolates. The activity aimed to promote good camaraderie and bonding among employees.





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I. TREE PLANTING ACTIVITY

The Tree Planting Activity aims to raise awareness in society of the importance of planting and saving trees, express our concern for the environment, and diminish the unfavorable effects of climate change. To be aware of the importance of tree planting and its impact on the protection and increasing the growth and reproduction index of trees.



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The Lemery Water District conducted its annual Tree tree-planting activity at its pumping stations in Bucal and San Isidro, Lemery, Batangas.



j. LEWAD, ROTARY CLUB OF DOWNTOWN LEMERY AND PRIMEWATER COASTAL CLEAN-UP DRIVE

The International Coastal Clean-up (ICC) is celebrated yearly by virtue of Proclamation No. 470, s. 2003, observed every third Saturday of September. ICC is part of the global coastal clean-up celebrations. ICC engaged people to remove trash from the world's beaches and waterways to free our oceans, especially plastics that pollute the water and marine life.



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The Municipality of Lemery in coordination with the Department of Environment and Natural Resources (DENR) encourages all business establishments to participate in the coastal clean-up drive on September 16, 2023.



k. Mother's Day Celebration

LEWAD GAD celebrates Mother's Day on May 14, 2023. The office has distributed 200 sublimation mugs to 200 paying consumers in the office. This opportunity was celebrated in different parts of the world to express respect, honour and love for the mother. And to acknowledge the contribution of the mother, acknowledge the efforts to establish the bond of the mother and the role of the mother in our society.





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I. Father's Day Celebration



DESIGN FOR SUBMITTANCE

m. CONTINUED AVAILMENT OF 5% DISCOUNTS OF SENIOR CITIZENS WITHIN THE SERVICE AREA

GAD Mandate:	Senior Citizen
Cause of the Gender Issue:	The welfare of elderly
Objective:	We must recognize the importance of supporting Senior Citizens and ensure that we're doing our best to give something back to our older people in consonance with Republic Act NO. 7876.
Recipient:	All Senior Citizens within the LEWAD area of coverage who applied with one (1) Water Service Connection.
Activity:	Continued availment of water bill discounts
Budget:	None This Program is all year round.

Senior Citizens are entitled to avail of the 5% discount on their water bill pursuant to the Implementing Rules and Regulations of RA 9994 or the Expanded Senior Citizens Act of 2010.

Requirements:



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-
- Barangay Clearance
 - Photocopy of Senior ID
 - Water Bill / Receipt

Terms and Conditions in the grant of 5% Senior Citizen Discount Privilege:

- a. The water meter should be registered in the name of the senior citizen residing
- b. The discount privilege of Five (5%) is applicable only on the month/s when water consumption does not exceed 30 cubic meters;
- c. Discount privilege has a validity of one (1) year, subject to re-application / renewal according to birth date

n. SPORTFEST (PALARONG PINOY) DURING LEWAD 42ND FOUNDING ANNIVERSARY ON AUGUST 8, 2023

In celebration of the Lemery Water District 42nd founding anniversary, a one (1) day sports festival are craft and establish as part of the 2023 Gender and Development Activity.

This activity is aimed to promote camaraderie and a sense of belongingness among the employees, promote the value of teamwork and the ability to work well with each other, promote a healthy lifestyle and create health awareness. In particular, the sports fest encourages everyone to participate in becoming more interactive within the agency and its concessionaires.

The Palarong Pinoy is a special one (1) day event of LEWAD wherein focusing all native games commonly played by Filipino children, usually using native materials or instruments. These games will include the following: Sipa, Chinese garter, tug of war, sack race, luksong-lubid, patintero, and tumbang preso and basketball shooting. All LEWAD and Primewater Lemery will be participating in the different types of palarong pinoy and they will be assigning a group to play the chosen games simultaneously and the winner will be receiving a prize and a certificate.

OBJECTIVES

The general objective of this event is to promote and remember the cultural games of our country. The specific objectives of this event are:

1. To promote camaraderie between female and male officials and employees
2. To promote the culture of Filipinos in games.
3. To remember and play the palarong pinoy thru sportsmanship



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-
4. To patronize our native games.

ACTMITIES

The activities of this event will be simultaneous in nature. The activities of this event are:

1. Sipa
2. Chinese Garter
3. Sack Race
4. Tug-of-war
5. Tumbang preso
6. Patintero
7. Basketball Shooting

EXPECTED PARTICIPANTS

The expected participants will be the officials and employees of LEWAD and Primewater Lemery comprises of the following:

	Female	Male	Total
Board of Directors	3	2	5
LEWAD Employees	3	2	5
Primewater Employees	9	21	30
Total	15	25	40

PRIZES:

Overall Champion Php3,000.00 and Certificate
First runner-up Php1,500.00 and Certificate
Consolation Php750.00 per team & Certificate of Participation

EVENT COMMITTEES

LEWAD CMU
BM Cristian Encamina
Mr. Dodie Enriquez

TEAMS

BLUE

Engr. Danilyn Chavez*
Mylene Ilagan
Dhelmen Villavicencio
Clark Arandia

GREEN

Ritchie Arcilla*
Jeanne Mae Manabat
Michael Hernandez
Archie Valencia

YELLOW

Maryjane Ilao*
Leony Pasumbal
Walter/Arjay
Greg Mendoza

RED

Camilo Dela Cruz*
Bebot Enriquez
Annamarie Festejos
Jayson Magnaye



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Vivencio Endozo	George Ailing	Buboy Arcilla	Romeo Arandia
Maurice Punzalan	Melvin Villas	Dodgie Magnaye	Jerome Endozo
Roderick Alarcos	Rjohn Alcaraz	Ramil Dela Luna	Fernan De Chavez

***Team Leaders**

FINANCIAL REQUIREMENTS

Particulars	Estimated amount
	1,000.00
Tarpaulin (5x3)	
Tshirt for the participants, officers and committees	16,000.00
	2,000.00
Sound System	
Decorations	15,000.00
Prizes	6,000.00
Foods	25,000.00
Incidental Expenses	5,000.00
Total Estimated Budget	70,000.00

EQUIPMENT REQUIRED

Equipment required in each game:

Chinese Garter – three (3) yards ordinary garter;

Tug-of-war - ten (10) meter long 1-inch rope;

Patinero - 1 box of chalk;

Sack race – 5 pieces of sacks

EXPECTED OUTPUTS

This event is expecting for its successful implementation with the objectives enumerated. It is also expected to promote the culture of games of the Philippines and preserve it through the female and male employees of LEWAD and Primewater Lemery. This is also expected to be done on the next year GAD Activity.



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Preparation for LEWAD's 1st Palaring Pinoy





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**o. CONTINUED AVAILMENT OF 5% DISCOUNT TO ALL SENIOR CITIZENS
WITHIN THE SERVICE AREA**

GAD Mandate:	Senior Citizen
Cause of the Gender Issue:	The welfare of the elderly
Objective:	We must recognize the importance of supporting Senior Citizens and ensure that we're doing our best to give something back to our older people in consonance with Republic Act NO. 7876.
Recipient:	All Senior Citizens within the LEWAD area of coverage who applied with one (1) Water Service Connection.
Activity:	Continued availment of water bill discounts
Budget:	None

This Program is all year round.

Senior Citizens are entitled to avail of the 5% discount on their water bill pursuant to the Implementing Rules and Regulations of RA 9994 or the Expanded Senior Citizens Act of 2010.

Requirements:

- Barangay Clearance
- Photocopy of Senior ID
- Water Bill / Receipt

Terms and Conditions in the grant of 5% Senior Citizen Discount Privilege:

- a. The water meter should be registered in the name of the senior citizen residing
- b. The discount privilege of Five (5%) is applicable only on the month/s when water consumption does not exceed 30 cubic meters;
- c. Discount privilege has a validity of one (1) year, subject to re-application / renewal according to birth date



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q. 2023 JV CHRISTMAS PARTY

Creating a smooth environment between an employer and its employee is very significant to achieve unity and a harmonious relationship. With this, LEWAD and Primewater Lemery officials and employees organized an annual event to celebrate the spirit of oneness wherein all employees were invited to attend the said program. The program was held at Eduardo's Restaurant on December 19, 2023, Tuesday from 6:00 PM to 10:00 PM.

This is part of rewarding LEWAD and Primewater Lemery officials and employees and recognizing their hard work and dedicated service to the agency.

In addition, the Primewater Lemery gave recognition to those employees who shows outstanding performance for the year 2023. With this kind of employees' appreciation, everyone in the organization will be motivated to perform at their best and to deliver their best services to the people.





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OTHER LEWAD ACTIVITIES

123rd PHILIPPINE CIVIL SERVICE ANNIVERSARY CELEBRATION

The Civil Service Commission (CSC) will spearhead the 123rd Anniversary of the Philippine Civil Service, pursuant to Presidential Proclamation No. 1050, series of 1997 declaring the month of September as the Civil Service Month. This is in observance of the establishment of the Philippine Civil Service by virtue of Public Law No. 5 (An Act for the Establishment and Maintenance of an Efficient and Honest Civil Service in the Philippine Islands) on 19 September 1900.

In 2021, CSC introduced a 10-year overarching theme, *Transforming Public Service in the Next Decade: Honing Agile and Future-Ready Servant-Heroes*. The theme reflects the collective experience of the government workforce in the new normal, and in pushing for digital transformation and innovations to uphold public service excellence and continuity.

For this year, the 123rd PCSA celebration focused on the importance of cultivating *dynamism* among government workers to, in turn, foster sustainable management and strengthen organizational resilience. A bureaucracy marked by dynamic employees, sustainable management/leadership, and a resilient organization can adapt to abrupt changes and is capable of withstanding difficulties without compromising on service delivery – a truly future-ready civil service, as envisioned in the 10-year PCSA Theme.



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123rd **CSC**
PHILIPPINE
CIVIL SERVICE ANNIVERSARY
SEPTEMBER 2023
#PCSA2023
#DYNAMICCIVILSERVICE



**TRANSFORMING PUBLIC SERVICE
IN THE NEXT DECADE:
HONING AGILE AND FUTURE-READY
SERVANT-HEROES**

In relation to this, the LEWAD in partnership with Primewater Lemery enjoined to prepared and participated in the following activities during the month-long celebration of the 123rd Philippine Civil Service Anniversary (PCSA) and promoted by using these hashtags: **#PCSA2023** **#dynamiccivilservice**, to wit:

WEEK 1: *Linggo ng Lingkod Bayani* (September 1-8)

a. HANGING OF TARPAULIN

The Lemery Water District (LEWAD) joins the whole nation in celebrating the 123rd Philippine Civil Service Anniversary as it officially launched the celebration in the district by hanging a streamer in front of its building for the whole month of September 2023.





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b. ONSITE ZUMBA ACTIVITY AND FILM SHOWING - SEPTEMBER 1, 2023



The Lemery Water District participated in the Online Zumba session on September 01, 2023. Registered participants of the Zumba activity gained exclusive access to selected films on the FDCP channel from 1 to 30 September 2023. The funds to be raised from the entry fees will go to the beneficiaries of the *Pamanang Lingkod Bayan* (PLBI) program.

It aimed to promote good camaraderie and bonding among employees and maintain a good cardiovascular-respiratory system.

LEWAD employees joined in the Zumba Session on September 01, 2023 as part of the 123rd Philippine Civil Service Anniversary (PCSA).



PCSA 2023: ONLINE ZUMBA AND FILM SHOWING (REGION 4 - Group Registration)

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WEEK 2: Linggo ng Paglilinigang ng Yamang Tao (September 11-15)

ATTENDANCE TO THE WATER ENVIRONMENT ASSOCIATION OF THE PHILIPPINES (WEAP) NATIONAL ANNUAL CONVENTION

Professional conventions and conferences like the WEAP National Annual Convention are a good platform to get trained, interact with people, and learn new ways of conducting business. Managers and Staff can greatly benefit by attending professional conventions and conferences.

You will be able to apply the knowledge gained from the conference successfully in your professional life. This is one of the main benefits of attending such sessions. Most conferences use innovative techniques to make attendees understand the topic better. These techniques can be used by managers and staff to communicate with members of their team effectively.

The LEWAD Officials and Management attended the WEAP 17th NATIONAL ANNUAL CONVENTION on September 20-22, 2023 held at Aziza Paradise Hotel, Puerto Princesa City, Palawan. The theme for this year's convention is "Sustainable Water and Sanitation: Access, Equity, and Environmental Resilience", which gathered policy-makers, professionals, business leaders in the water industry, and other stakeholders as they joined forces to discuss the effective means of maintaining a safe water supply and proper sanitation to the public.



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The lack of access to water and sanitation services of a considerable share of the world population has been challenging for decades. Continuous water source and sanitation initiatives are at the core of sustainable development and the range of services they provide, underpin poverty reduction, economic growth, and environmental sustainability.

This year's convention held technical sessions as well as exhibiting products and services provided by distinctive participants. This will include significant and applicable topics on maintaining a safe water supply and proper sanitation for the public.





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WEEK 4: Linggo ng Pasasalamat (September 25-29)



LEWAD OFFICIAL FAMEALY DAY

Pursuant to Proclamation No. 60, s. 1992 which declared the last week of September of every year as Family Week and order to afford government workers and their families time to celebrate in their respective homes.

The Official Famealy Day is an event to be organized by government agencies for their employees. It is intended to allow loved ones to take a respite from their daily lives and spend quality time together.

As part of employee engagement and pursuant to Office of the President Memorandum Circular No. 32 dated September 21, 2023, the LEWAD declared work suspension from 3:00PM onwards as a gesture of thanks to the loyalty and hard work of civil servants in the LEWAD.





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Prepared by:


JOSEPHINE S. MANABAT
GSO-A

Checked by:


MARIA CECILIA M. MENDOZA
Admin Chief C

Approved by:


HYDEE DELA LUNA RAMIREZ, CE, DPA, AER
General Manager



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E. OTHER INFORMATION



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SUMMARY OF BACTERIOLOGICAL ANALYSIS CY 2023



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GENDER AND DEVELOPMENT PLAN AND BUDGET CY 2023



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III ANNEXES



LEMERY WATER DISTRICT
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ANNEX A

FUNCTIONAL CHART

BOARD OF DIRECTORS

All powers, privileges, and duties of the district shall be exercised and performed by and through the Board. Formulate policy guidelines for the guidance of management and staff in the day-to-day operation.



GENERAL MANAGER

Full supervision, control of the maintenance and operation of water district facilities, with power and authority to appoint all personnel of the district.



ADMINISTRATIVE CHIEF - C

1. Act as a member of Contract Monitoring Unit
2. Manages petty cash fund.
3. Receives and processes cash payments balances cash and prepares bank deposits, and handles disbursements.
4. Prepares and monitors the collection of billing for District services;
5. Performs professional accounting work requiring a general knowledge of governmental accounting systems, practices, and principles; and to record and report financial transactions, review accounting records, and prepare financial reports and analyses.



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6. Post, balance, and reconcile the general ledger and subsidiary accounts.
7. Prepare work papers, trial balances, financial statements, and various reports for government agencies as well as for internal accounting purposes.
8. Monitor budget activity, proper expenditure coding, document preparation, and other accounting-related activities.
9. Assist in/or perform preparation, analysis, and review of reimbursements, expenditures, fund condition, or other proprietary and budgetary accounts.
10. Assist in the maintenance of the general ledger and reconcile detailed accounts to general ledger control accounts.
11. Responsible for the preparation of monthly payments to BIR.
12. Analyze and check bills for payment.
13. Prepare check/ drafts for payments.
14. Carry out the ledger, journal posting, etc.
15. Carry out all other works connected with pay bill, provident fund, ESI, Sales, Cash flow, budget and budgetary control, Bonus, loans, advances, etc.
16. Liaise with external agencies like Banks, BIR, and other Government agencies.





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SR. INDUSTRIAL RELATIONS MANAGEMENT OFFICER - B

1. Act as a member of Contract Monitoring Unit
2. Maintain time card records and personnel files of the water district employees
3. Reviews, verifies, and processes employee time reports; calculates and processes monthly group insurance billings and other payroll deductions; prepares payroll register, payments, handwrites, and processes related reports.
4. Work as a liaison officer.
5. Assists Corporate Budget Assistant in the preparation of working papers needed in financial statements and various reports for internal accounting purposes.
6. Prepare, analyze and encode daily check disbursement vouchers.
7. Prepare BIR 2307 and BIR 2308 intended for suppliers of the water district.
8. Receives and inspects all incoming materials and reconciles with purchase orders;
9. Maintain records, files, with regards to the inventory of supplies and materials.
10. Keep materials in proper bins.
11. Issue materials as per indications on RIS.
12. Check materials for deterioration and take preventive measures.
13. Conduct monthly inspection of all assets of LEWAD used in the water operation by Prime Water
14. Attend to queries and complaints of the customers.





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GENERAL SERVICES OFFICER - A

1. Act as Contract Monitoring Unit
2. Formulates and implements human resource programs, policies, and procedures pursuant to Civil Service law and rules;
3. Formulates and implements policies on records management for the whole organization.
4. Perform archival and records management
5. Performance of other Administrative and General Services functions as directed.
6. Prepare communications, memoranda, orders, endorsements/referrals and other related administrative documents;
7. Prepare reports for the General Manager and the Board of Directors including preparing minutes of the meeting, board resolutions and other board-related matters.
8. Coordinate and make travel arrangements; maintain appointment schedules and calendars; arrange meetings and conferences.
9. Files and safe keeps systematically all records and documents of the BODs. Keeps confidential matters secret.
10. Process Appointments of employees.
11. Maintains Personnel Files like Employees 201 File
12. Properly calendars and confirms or correctly cancel appointments/meetings of BODs.
13. Makes Minutes of every meeting and Board Resolutions as well.
14. Prepare Reimbursement of the BODs and Itinerary of Travel of the BODs and GM
15. Performs other duties assigned from time to time by the immediate supervisor.





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DRIVER

1. Maintaining the Service vehicle in good running condition.
2. Perform minor repairs and troubleshooting.
3. Prepares driver's trip ticket
4. Transporting people, materials, and equipment to the working site safely.
5. Regularly checks the vehicle and conducts preventive maintenance and repair activities
6. Gives information required by admin chief about maintenance and repair of service
7. Keeps service vehicle clean. Meticulously and regularly maintains the overall cleanliness and order of the vehicle.
8. Drives any of the vehicles with finesse and extreme smoothness with the highest degree of confidence, resulting in optimum passenger comfort and satisfaction.
9. Attends to the basic vehicle check-up to prevent damage.
10. Observes and detects abnormalities such as engine noise, control of auxiliaries under chassis and body rattles.
11. Initiates appropriate actions to eliminate abnormalities and irregularities of the vehicle.
12. Reports to assigned work on time.
13. Observes safety and security standard operating procedures both to individuals and to the vehicle as well.
14. Performs other functions as may be assigned from time to time by the immediate superior and management.



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ANNEX B





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ANNEX C
PLANTILLA OF PERSONNEL 2023



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ANNEX D

SUMMARY OF APPROVED BOARD RESOLUTIONS FOR THE YEAR 2023



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ANNEX E

LIST OF REPORTS PREPARED REGULARLY

1. Financial Reports
 - a. Detailed Balance Sheet
 - b. Detailed Statement of Income & Expenses
 - c. Cash Flow Statement
 - d. Statement of Retained Earnings
 - e. Notes to Financial Expenses
2. Summary of Complaints
3. Summary of Water Production and Consumption
4. Service Connection Growth
5. Monthly Data Sheet
6. Monthly Production Report
7. Bacteriological Test



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ANNEX F

FINANCIAL STATEMENTS FOR THE YEAR 2023 **(Including comparison of the immediate past year)**



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ANNEX G
SUMMARY OF LOAN PAYMENTS TO LWUA



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ANNEX H

LEMERY (BATANGAS) WATER DISTRICT

APPROVED WATER RATES SCHEDULE

LWUA BOT RESOLUTION NO. 09, SERIES OF 2024

Effective after the lapse of seven (7) calendar day posting as required by law

LEWAD BOARD RESOLUTION NO. 004, SERIES OF 2024

FEBRUARY 16, 2024

Classification	Size	Minimum Charge	Commodity Charge			
			11-20 m ³	21-30 m ³	31-40 m ³	41- Up m ³
Residential	1/2"	216.16	23.02	25.20	27.27	29.51
Government	3/4"	345.86	23.02	25.20	27.27	29.51
	1"	691.71	23.02	25.20	27.27	29.51
	1 1/2"	1,729.28	23.02	25.20	27.27	29.51
	2"	4,323.20	23.02	25.20	27.27	29.51
	3"	7,781.76	23.02	25.20	27.27	29.51
	4"	15,563.52	23.02	25.20	27.27	29.51
	6"	25,939.20	23.02	25.20	27.27	29.51
	8"	41,502.72	23.02	25.20	27.27	29.51
	10"	59,660.16	23.02	25.20	27.27	29.51



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Commercial	1/2"	432.32	46.03	50.40	54.54	59.02
Industrial	3/4"	691.71	46.03	50.40	54.54	59.02
	1"	1,383.42	46.03	50.40	54.54	59.02
	1 1/2"	3,458.56	46.03	50.40	54.54	59.02
	2"	8,648.40	46.03	50.40	54.54	59.02
	3"	15,563.52	46.03	50.40	54.54	59.02
	4"	31,127.04	46.03	50.40	54.54	59.02
	6"	51,878.40	46.03	50.40	54.54	59.02
	8"	83,005.44	46.03	50.40	54.54	59.02
	10"	119,320.32	46.03	50.40	54.54	59.02
Commercial A	1/2"	378.28	40.28	44.10	47.73	51.65
	3/4"	605.25	40.28	44.10	47.73	51.65
	1	1,210.50	40.28	44.10	47.73	51.65
	1 1/2	3,026.24	40.28	44.10	47.73	51.65
	2"	7,565.60	40.28	44.10	47.73	51.65
	3"	13,618.08	40.28	44.10	47.73	51.65
	4"	27,236.16	40.28	44.10	47.73	51.65
	6"	45,393.60	40.28	44.10	47.73	51.65
	8"	72,629.76	40.28	44.10	47.73	51.65
	10"	104,405.28	40.28	44.10	47.73	51.65
Commercial B	1/2"	324.24	34.52	37.80	40.91	44.27



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	3/4"	518.78	34.52	37.80	40.91	44.27
	1	1,037.57	34.52	37.80	40.91	44.27
	1.5	2,593.92	34.52	37.80	40.91	44.27
	2"	6,484.80	34.52	37.80	40.91	44.27
	3"	11,672.84	34.52	37.80	40.91	44.27
	4"	23,345.28	34.52	37.80	40.91	44.27
	6"	36,908.80	34.52	37.80	40.91	44.27
	8"	62,254.08	34.52	37.80	40.91	44.27
	10"	89,490.24	34.52	37.80	40.91	44.27
Commercial C	1/2"	270.20	28.77	31.50	34.09	36.89
	3/4"	432.32	28.77	31.50	34.09	36.89
	1"	864.64	28.77	31.50	34.09	36.89
	1 1/2"	2,161.60	28.77	31.50	34.09	36.89
	2"	5,404.00	28.77	31.50	34.09	36.89
	3"	9,727.20	28.77	31.50	34.09	36.89
	4"	19,454.40	28.77	31.50	34.09	36.89
	6"	32,424.00	28.77	31.50	34.09	36.89
	8"	51,678.40	28.77	31.50	34.09	36.89
	10"	74,575.20	28.77	31.50	34.09	36.89
Bulk/Wholesale	1/2"	648.48	69.05	75.60	81.82	88.54
	3/4"	1,037.57	69.05	75.60	81.82	88.54
	1"	2,075.14	69.05	75.60	81.82	88.54
	1 1/2"	2,075.14	69.05	75.60	81.82	88.54



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	2"	5, 187.84	89.05	75.60	81.82	88.54
	3"	12, 969.80	89.06	75.60	81.82	88.54
	4"	48, 690.58	89.05	75.60	81.82	88.54
	6"	77, 617.60	89.05	75.60	81.82	88.54
	8"	124, 508.18	89.05	75.60	81.82	88.54
	10"	178, 980.48	89.05	75.60	81.82	88.54



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ANNEX I

SUMMARY OF WATER PRODUCTION AND CONSUMPTION

2023	PRODUCTION	BILLED VOLUME
January	332,850	254,128
February	332,948	245,108
March	311,758	233,752
April	342,623	271,612
May	344,667	281,392
June	355,053	270,172
July	342,267	281,473
August	343,734	280,413
September	343,734	255,739
October	345,509	258,632
November	348,845	283,338
December	344,111	245,579
Average	340,690	256,778



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ANNEX J

LIST OF WATER SOURCES

Pump Station #1 (Tatlong Maria) 3a, 60hz, 230v	(10hp),	Barangay Tatlong Maria, Tawi, Batangas
Pump Station # 2 (Cahlan) 60 hp, 3a, 60hz, 230v		Barangay Cahlan 1, Lemery, Batangas
Pump Station #3 (Dayapan) 5hp, single phase, 60 hz, 230v		Barangay Dayapan Ibaba, Lemery, Batangas
Pump Station # 4 (Mahayahay) 8a, 60hz, 230v	10hp,	Barangay Mahayahay, Lemery, Batangas
Pump Station # 5 (Ayan-Iyan) 7.5hp, 3 phase, 60hz, 230v		Barangay Ayan-Iyan, Lemery, Batangas
Pump Station # 6 (Gulod) 7.5hp, 3 phase, 60hz, 230v		Barangay Gulod, Lemery, Batangas
Pump Station # 6A (San Isidro Ibaba) 3a, 60hz, 440v	75hp,	Barangay San Isidro Ibaba, Lemery, Batangas
Pump Station # 6B (San Isidro Ibaba) 3a, 60hz, 440v	75hp,	Barangay San Isidro Ibaba, Lemery, Batangas
Pump Station # 6C (San Isidro Ibaba) 3a, 60 hz, 440v	30hp,	Barangay San Isidro Ibaba, Lemery, Batangas
Pump Station # 8D (San Isidro Ibaba) single phase, 60hz, 230v	3hp,	Barangay San Isidro Ibaba, Lemery, Batangas
Pump Station # 8E (San Isidro Raas) single phase, 60hz, 230v	3hp,	Barangay San Isidro Raas, Lemery, Batangas
Pump Station # 10A (Payapa) 3a, 60 hz, 440v	50hp,	Sito Arandales, Barangay Payapa Ilaya, Lemery, Batangas
Pump Station #10B (Payapa) 15hp, 3a, 60hz, 440v		Barangay Payapa Ilaya, Lemery, Batangas
Payapa Station # 10 C (Payapa) single phase, 60hz, 440v	15hp, 3	Barangay Payapa Ibaba, Lemery, Batangas
Pump Station # 11 (Dila) 5hp, single phase, 60hz, 230v		Barangay Dila, Lemery, Batangas
Pump Station #12 (Bucal) 40hp, 3 phase, 400v, 60hz		Barangay Bucal, Lemery, Batangas



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ANNEX K
SERVICE CONNECTION GROWTH



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