

**GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT
FY 2020**

Agency/Bureau/Office : LEMERY WATER DISTRICT
 Estimated Total Budget/GAA of Agency: Php9,656,115.82
 Estimated Total GAD Budget: Php459,815.04

Gender Issue and/or GAD Mandate	GAD Result Statement/Objective	Agency MFO/PAP	GAD Activity	Actual Results/Output/Outcomes	Total Agency Approved Budget	Actual Cost/Expenditure	Responsible Unit/Office	Variance/Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

CLIENT-FOCUSED ACTIVITIES

Right to Health	To provide continuous supply of adequate, safe & potable water	Satisfied water requirements of concessionaires	Installation of One (1) set size 10" DMA and one (1) size 6" DMA at Barangay Palanas	Consumers from the said area benefited from the project	Primewater Fund	At no cost to LEWAD	LEWAD/Primewater	Not implemented
Right to Health	To provide continuous supply of adequate, safe & potable water	Satisfied water requirements of concessionaires	Replacement of 2124 LM x 250mmØ cement coated steel pipe to be replaced by 300mm uPVC (PHASE 1)	Consumers within service area benefitted from the project	Primewater Fund	At no cost to LEWAD	LEWAD/Primewater	Fully implemented

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Right to Health	To provide continuous supply of adequate, safe & potable water	Satisfied water requirements of concessionaires	Replacement of 1076LM x 250mmØ, Cement Coated Steel Pipe to be replaced by 300mm Upvc (Phase 2)	Consumers within service area benefitted from the project	Primewater Fund	At no cost to LEWAD	LEWAD/Primewater	Not implemented
Right to Health	To provide continuous supply of adequate, safe & potable water	Satisfied water requirements of concessionaires	Rehabilitation of 3637 LM Distribution Line at Brgy. Cahilan-Tubigan-Ayao-Iyao (Pipelaying of 930 LM x 100mm; 478 LM x 75mm; 2229 LM x 50 mm)	Consumers from Poblacion and nearest barangays connected to district benefitted from the project	Primewater Fund	At no cost to LEWAD	LEWAD/Primewater	Not implemented
Right to Health	To provide continuous supply of adequate, safe & potable water	Satisfied water requirements of concessionaires	Pipelaying of 600LM by 3" uPVC at Barangay Sambal Ilaya including clustering of water meters	Consumers from Poblacion and nearest barangays connected to district benefitted from the project	Primewater Fund	At no cost to LEWAD	LEWAD/Primewater	Not implemented

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Right to Health	To provide continuous supply of adequate, safe & potable water	Decrease water and sanitation-related diseases	Water Quality Monitoring of the Wells and Distribution Lines of LEWAD: 1. Monthly Bacteriological Test; and 2. Daily Chlorine Residual Monitoring.	All LEWAD consumers benefited from the purpose	Primewater Fund	At no cost to LEWAD	LEWAD/Primewater	Fully implemented
Right to Health	To provide continuous supply of adequate, safe & potable water	Decrease water and sanitation-related diseases	Annual Physical-Chemical Test	All LEWAD consumers benefited from the purpose	Primewater Fund	At no cost to LEWAD	LEWAD/Primewater	Fully implemented
Poverty	To provide potable water at an affordable price to all barangays in the service area	Compliance with Bayanihan to Heal as One Act	Installment Payment Program on Water Bill for the month of March to June 2020	All LEWAD and Primewater consumers will benefit with the purpose	N/A	At no cost to LEWAD	LEWAD/Primewater	Fully implemented

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Poverty	To provide potable water at an affordable price to all barangays in the service area	Compliance with Bayanihan to Heal as One Act	Automatic 30-day grace period on its water bill for the month of March to June 2020	All LEWAD and Primewater consumers will benefit with the purpose	N/A	At no cost to LEWAD	LEWAD/Primewater	Fully implemented
Generally inadequate awareness of the employees in environmental issues	To foster/sustain community based environmental programs	Enhanced awareness of stakeholders on environmental management	Tree Planting Activity	Continued rehabilitation and maintenance activities of LEWAD in cooperation with Primewater wherein they will conduct Tree Planting Activity once a year	10,000.00	8,047.00	LEWAD/Primewater	Fully implemented Variance - 1,953.00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Welfare of the Elderly	To provide discount to all Senior Citizens within the LEWAD service areas who applied with one (1) water service connection only	Senior Citizens within the LEWAD service areas who applied with one (1) water service connection only	Continoud availment of 5% discounts to all senior citizens within the service area	All senior citizens within the service area	N/A	FREE	LEWAD and PRIMEWATER	Fully Implemented
Welfare of the Elderly	To give Special Priority lane to all Senior Citizens, Persons with Disability and Pregnant Women who applied with one water service connection only	Senior Citizens, Persons with Disabilities and Pregnant Women within the LEWAD service areas who applied with one (1) water service connection only	Senior Citizens, Persons with Disabilty and Pregnant Women Priority Lane	All senior citizens, persons with Disabilities within the service area	N/A	FREE	LEWAD and PRIMEWATER	Fully Implemented

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PCW: Womens Right and their role in national development	To celebrate and appreciate the love towards women during Womens Month Celebration	Human Resource Initiativr to promote Health Awareness	Observance of Women's National Day every March by distributing Personal Health Kit to the first 50 women consumers paying their dues in the office	Hanging of tarpaulin for the whole month of March in observance of the Women's National Day and Distribution of Personal Health Kit to the first 50 women consumers who will pay their dues in the office on or before March 2020.	10,000.00	6,818.25	LEWAD	Fully implemented Variance - 3,181.75
Sub Total					20,000.00	14,865.25		5,134.75

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ORGANIZATION-FOCUSED ACTIVITIES

Consciousness of their role as part of society	Become more active in women's rights advocacies	HRD Services. Compliance to Labor standards and regulations	Women's Day (All Hearts Day)	All LEWAD and PRIMEWATER employees will be given bouquet of flowers and chocolate during Valentines day	Primewater Fund	At no cost to LEWAD	LEWAD and PRIMEWATER	Fully Implemented
Personality Development	To promote camaraderie with employees of water districts	Personality improvement and camaraderie	World Water Day	Hanging of World Water Day streamer/tarpaulin to announce the occasion and printing of T-shirt in observance of the celebration	5,000.00	2,790.00	LEWAD	Fully implemented Variance - 2,210.00

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Provision for reasonable working condition	Indoor air quality management program shall be instituted to ensure prevention of exposure of employees to hazardous environment and/or conditions	Compliance with CSC, DOH and DOLE JMC No. 1, s. 2020	Procurement of Air Purifier	All LEWAD Officials and Employees will benefit with the project	60,000.00	34,867.92	LEWAD	Fully implemented Variance - 25,132.08
Health and Wellness of LEWAD employees against COVID-19 pandemic	To address the health impacts of COVID-19	Compliance with PCW Memorandum Circular No. 2020-03 dated April 27, 2020	Procurement of LEWAD PPEs	All LEWAD Officials and Employees will benefit with the project	155,000.00	68,408.82	LEWAD	Fully implemented Variance - 86,591.18
Health and Wellness of LEWAD employees in the workplace	To protect LEWAD employees from dangers of injury and sickness in the workplace	Compliance with CSC, DOH and DOLE JMC No. 1, s. 2020	Procurement of LEWAD Health Kit	All LEWAD Officials and Employees will benefit with the project	25,000.00	6,817.00	LEWAD	Fully implemented Variance - 18,183.00

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Reasonable transportation facilities	To provide transport service for all employees of the District	Compliance with CSC MC No. 10, s. 2020	Provide Shuttle Service to all LEWAD Officers and Employees	Official and employees will benefit from the project	70,000.00	2,509.16	LEWAD	Partially implemented Variance - 67,490.84
Lakbay Aral for GAD	To foster camaraderie among GAD members and give them a learning experience that will help them in effectively implementing GAD programs and activities.	Lakbay Aral to other agencies that have GAD programs	Benchmarking good practices from other water districts	Applied good practices experienced during the visit to other water districts	25,000.00	0.00	LEWAD	Not implemented due to COVID-19 Pandemic Variance - 25,000.00

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Lack of GAD capacity development programs	To provide for continuing education on GAD, updating and enhancing skills of LEWAD officials and employees	GAD Policy and related issues Awareness	Attendance/Participation in various GAD activities and other related seminars, trainings and forum organized by LWUA, CSC, PAWD, STAWD, BAWD and other government agencies	Increased awareness on GAD and gender sensitive issues	100,000.00	0.00	LEWAD	Not implemented due to COVID-19 Pandemic Variance - 100,000.00
Personality Development	To improve employees health and physical well being	Health awareness and development	Regular Warm-up Exercise	All LEWAD and PRIMEWATER employees participated in warm-up exercises held every Mondays after flag ceremony	N/A	N/A	LEWAD and PRIMEWATER	Fully Implemented


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Personality Development	To promote camaraderie with employees of water districts	Personality improvement and camaraderie	Christmas Party	All LEWAD and Primewater Officers and Staff will attend the event every December	Primewater Fund	At no cost to LEWAD	LEWAD and Primewater	Fully implemented
SUB-TOTAL					440,000.00	115,392.90		324,607.10
GRAND TOTAL					460,000.00	130,258.15		329,741.85

Prepared by:


 JOSEPHINE S. MANABAT
 ASA-A

Checked by:


 MARIA CECILIA M. MENDOZA
 Admin Chief C

Approved:


 HILDE DELA LUNA-RAMIREZ, CE, DPA, AER
 General Manager