

**LEMERY WATER DISTRICT
GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT
FY 2017**

Agency: **LEMERY WATER DISTRICT**
Total GAD Budget of Agency: Php50,000.00

Gender Issue and/or GAD Mandate	GAD Result Statement/Objective	Agency MFO/PAP	GAD Activity	Actual Results/Output/Outcomes	Total Agency Approved Budget	Actual Cost/Expenditure	Responsible Unit/Office	Variance/Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

CLIENT-FOCUSED ACTIVITIES

Right to Health	To provide continuous supply of adequate, safe & potable water	Satisfied water requirements of concessionaires	Pipelaying along Marasigan St./Conchita St	Consumers from Poblacion benefited from the pipelaying project	At no cost to LEWAD	At no cost to LEWAD	LEWAD/Primewater	Fully implemented
Right to Health	To provide continuous supply of adequate, safe & potable water	Satisfied water requirements of concessionaires	Drilling Project at Barangay Bucal	Poblacion and nearby barangays benefited from the drilling project	At no cost to LEWAD	At no cost to LEWAD	LEWAD/Primewater	Fully implemented
Right to Health	To provide continuous supply of adequate, safe & potable water	Satisfied water requirements of concessionaires	Purchase of 100 KVA Generator Set for Payapa Arandatis Pumping Station and 40KVA for Payapa Ibaba Pumping Station	Consumers from Payapa Ilaya and nearest barangays connected to the district benefited from the purpose	At no cost to LEWAD	At no cost to LEWAD	LEWAD/Primewater	Fully implemented

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Right to Health	To provide continuous supply of adequate, safe & potable water	Satisfied water requirements of concessionaires	Pipelaying along Brgy. Payapa Ibaba (Sitio Cawa)	Consumers from Payapa and nearest barangays connected to district benefited from the pipelaying project	At no cost to LEWAD	At no cost to LEWAD	LEWAD/Primewater	Fully implemented
Reduced Malnutrition, Increased enthusiasm at school and attentive during classes	To improve nutritional status, 90% of the students are alert and responsive to the teachers and to be inspired in going to school every school days	One (1) Public School within the LEWAD service area	Feeding of identified Special Education (SPED) Students of Lemery Pilot Elementary School	Not Accomplished	Php5,000.00	Not Implemented	LEWAD	Php5,000.00 Not Implemented
Lack of access to safe potable water of the barangays in the service area which are far from the existing distribution line	To provide potable water at an affordable price to all barangays in the service area	Satisfied water requirements of concessionaires	"GRIPO SA BAWAT BAHAY" Anniversary Promo of LEWAD for the whole month of August 2016	Addressed the different water needs of the community by offering free water meter amounting Php2,000.00	At no cost to LEWAD	At no cost to LEWAD	LEWAD/Primewater	Fully implemented

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Lack of involvement of the employees in environmental programs	To participate in any activities that will create/enhance awareness of the environment particularly among women	Enhanced awareness of stakeholders on environmental management	International Coastal Clean-up Day	Annual participation in the International Coastal Cleanup organized by the Municipal Government of Lemery and Civil Service Commission Batangas Field Office	Php5,000.00	2,500.00	LEWAD/Primewater	Php2,500.00 Fully Implemented
Lack of involvement of the employees in environmental programs	To participate in any activities that will create/enhance awareness of the environment particularly among women	Enhanced awareness of stakeholders on environmental management	Annual Tree Planting at Brgy. San Isidro A, Cahilan and Payapa Ilaya Pumping Stations	LEWAD employees participated in a tree planting activity organized by Batangas association of Water District held on March 22, 2017 in Tuy, Batangas.	Php5,000.00	Php1,698.00	LEWAD	Php 3,302.00 Fully Implemented

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Welfare of Elderly	To provide discount to all Senior Citizens within the LEWAD service areas who applied with one (1) water service connection only	Senior Citizens within the LEWAD service areas who applied with one (1) water service connection only	Discount of 5% to all senior citizens within the service area	All senior citizens within the service area	N/A	Fully Implemented	LEWAD	Fully Implemented
					Php15,000.00	Php4,198.00		Php10,802.00

ORGANIZATION-FOCUSED ACTIVITIES

Consciousness of their role as part of society	Become more active in women's rights advocacies	HRD Services. Compliance to Labor standards and regulations	Women's Day	All LEWAD and PRIMEWATER employees participated in the ASEAN Awareness Campaign on March 2017	FREE	N/A	LEWAD and PRIMEWATER	Fully Implemented
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Low level of awareness of personnel on gender sensitivity, gender responsiveness and other gender concerns	To provide for continuing education on GAD, updating and enhancing skills of LEWAD officials and employees	GAD Policy and related issues' Awareness	Attendance/Participation in various GAD-related activities organized by LWUA, CSC, PAWD, STAWD, BAWD and other Government Agencies.	LEWAD employees attended COA Seminar/Workshop on the implementation of PFRS and Revised Chart of Accounts on November 6-14, 2017 at the COA Commissary, COA Compound, Commonwealth Avenue, Quezon City	Php15,000.00	28,560.00	LEWAD	(Php13,560.00) Fully Implemented

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Personality Development	To improve employees health and physical well being	Health awareness and development	Regular Warm-up Exercise	All LEWAD and PRIMEWATER employees participated in warm-up exercizes held every Mondays after flag ceremony	N/A	N/A	LEWAD and PRIMEWATER	Fully Implemented

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Personality Development	To improve employees health and physical well being	Health awareness and development	Color Fun Run 2017	All LEWAD employess and selected PRIMEWATER employees participated in the Color Fun Run 2017 organized by the Municipal Government of Lemery held on August 12, 2017 fom Municipal Hall of Lemery to Barangay Bucal, Lemery, Batangas and vice versa.	N/A	N/A	LEWAD and PRIMEWATER	Fully Implemented

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Personality Development	To foster camaraderie among members and non-members of GAD and to increase active participation of all employees in all GAD Projects	GAD Policy and related issues' Awareness	Annual Spiritual Activities	All LEWAD and PRIMEWATER employees participated in the Annual Spiritual Activities at the Marian Orchard, Barangay Malabanan, Balete, Lipa City	N/A	Php2,030.00	LEWAD and PRIMEWATER	(Php2,030.00) Fully Implemented
Personality Development	To improve employees health and physical well being	Health awareness and development	ZUMBA 2017 Physical Fitness Program	All LEWAD & PRIMEWATER employees participated in Physical Fitness Program (Cheerdancing Competition) on April 1, 2017	N/A	N/A	LEWAD and PRIMEWATER	Fully Implemented

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Personality Development	To improve employees health and physical well being	Health awareness and development	Basketball Tournament to all LEWAD and PRIMEWATER Employees	All LEWAD & PRIMEWATER employees who participated in the Basketball Tournament were given Certificate of Participation during awarding Ceremony held on June 9, 2017	Php20,000.00	Php3,067.00	LEWAD	Php16,933.00 Fully Implemented

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Personality Development	To promote wellness and health and camaraderie with employees of water districts	Physical health improvement and camaraderie	Sportsfest (Annual Teambuilding)	All LEWAD & PRIMEWATER's Officers and Employees were participated in the Teambuilding Activity held on April 22 & 23, 2017 at Acuafarm Beach Resort, Calaca, Batangas with the theme, <i>"WE make TEAMS happens"</i>	N/A	FREE	LEWAD and PRIMEWATER	Fully Implemented

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Personality Development	To improve employees health and physical well being	Health awareness and development	Parade of Business Establishment	All LEWAD and PRIMEWATER employees participated in the Parade of Business Establishment organized by the Municipal Government of Lemery held on August 13, 2017	N/A	N/A	LEWAD and PRIMEWATER	Fully Implemented
SUB-TOTAL					Php35,000.00	Php33,657.00		Php1,343.00
GRAND TOTAL					Php50,000.00	Php35,825.00		Php 12,145.00

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