

**ANNUAL GENDER & DEVELOPMENT (GAD) PLAN & BUDGET
CY 2017**

Agency/Bureau/Office: **LEMERY WATER DISTRICT**

Total Budget/GAA of Agency: **Php50,000.00**

Total GAD Budget: **Php50,000.00**

Gender Related Issues/Concern	Cause of the Gender Issue	GAD Result Statement/GAD Objective	MFO	GAD Activity	Output Performance Indicators and Target	Budget	Source of Budget	Responsible Unit/Office
CLIENT- FOCUSED ACTIVITIES								
Right to Health	Insufficient Supply of Water	To provide continuous supply of adequate, safe & potable water	Satisfied water requirements of concessionaires	Pipelaying along Marasigan St./Conchita St	Consumers from Poblacion will benefit from the pipelaying project	N/A	Primewater Fund	Primewater
				Drilling Project at Barangay Bucal	Consumers from Poblacion will benefit from the drilling project	N/A		
				Drilling Project at Barangay Ayao-Iyao	Consumers from Poblacion will benefit from the drilling project	N/A		
				Purchase of 100 KVA Generator Set for Payapa Arandatis Pumping Station and 40KVA for Payapa Ibaba Pumping Station	Consumers from Payapa Ilaya and nearest barangays connected to the district will benefit from the purpose	N/A		

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				Pipelaying along Brgy. Payapa Ibaba (Sitio Cawa)	Consumers from Payapa and nearest barangays connected to district will benefit from the pipelaying project	N/A		
Supplemental Feeding on SPED students at Lemery Pilot Elementary School, Lemery, Batangas	Reduced Malnutrition, Increased enthusiasm at school and attentive during classes	To improve nutritional status, 90% of the students are alert and responsive to the teachers and to be inspired in going to school every school days	One (1) Public School within the LEWAD service area	Feeding of identified Special Education (SPED) Students of Lemery Pilot Elementary School	Fed SPED students of Lemery Pilot Elementary School and improved nutritional status of said students	5,000.00	COB	LEWAD

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Poverty	Lack of access to safe potable water of the barangays in the service area which are far from the existing distribution line	To provide potable water at an affordable price to all barangays in the service area	Satisfied water requirements of concessionaires	"GRIPO SA BAWAT BAHAY" Anniversary Promo of LEWAD for the whole month of April 2017	Address the different water needs of the community by offering free water meter amounting Php2,000.00	N/A	Primewater Fund	LEWAD/Primewater
Generally inadequate awareness of the employees in environmental issues	Lack of involvement of the employees in environmental programs	To participate in any activities that will create/enhance awareness of the environment particularly among women	Enhanced awareness of stakeholders on environmental management	International Coastal Clean-up Day	Continuous participation in the International Coastal Cleanup every third Saturday of September. Some offices, schools and organizations also joined the activity.	5,000.00	COB	LEWAD

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Generally inadequate awareness of the employees in environmental issues	Lack of involvement of the employees in environmental programs	To foster/sustain community based environmental programs	Enhanced awareness of stakeholders on environmental management	Annual Tree Planting Tree planting at San Isidro A, Cahilan and Payapa Ilaya Pumping Stations	Continuous rehabilitation and maintenance activities of LEWAD environmental initiatives. LEWAD and Primewater employees conducts tree planting once a year .	5,000.00	COB	LEWAD
Senior Citizens	Welfare of Elderly	To provide discount to all Senior Citizens within the LEWAD service areas who applied with one (1) water service connection only	Senior Citizens within the LEWAD service areas who applied with one (1) water service connection only	Discount of 5% to all senior citizens within the service area	All senior citizens within the service area	N/A	FREE	PRIMEWATER
Sub-Total						15,000.00		

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ORGANIZATION-FOCUSED								
Participation in Women's Day Celebration	Consciousness of their role as part of society	Become more active in women's rights advocacies	HRD Services. Compliance to Labor standards and regulations	Women's Day	All female and male employees of LEWAD and PRIMEWATER	N/A	FREE	LEWAD and PRIMEWATER
Lack of GAD capacity development programs	Low level of awareness of personnel on gender sensitivity, gender responsiveness and other gender concerns	To provide for continuing education on GAD, updating and enhancing skills of LEWAD officials and employees	GAD Policy and related issues' Awareness	Attendance/Participation in various GAD-related activities organized by LWUA, CSC, PAWD,STAWD, BAWD and other Government Agencies.	Increased awareness on GAD and gender sensitive issues	15,000.00	COB	LEWAD

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Personality Development	Unproductive condition/physically unwell	To improve employees health and physical well being	Health awareness and development	Regular Warm-up Exercise	Regular warm-up exercise every Monday after Flag Raising Ceremony to all LEWAD and PRIMEWATER employees	N/A	FREE	LEWAD and PRIMEWATER
Personality Development	Unproductive condition/physically unwell	To improve employees health and physical well being	Health awareness and development	ZUMBASKETBALL 2017 Physical Fitness Program	ZumbaFitness 2017 to all LEWAD and PRIMEWATER employees	15,000.00	COB	LEWAD and PRIMEWATER
Personality Development	Unproductive condition/physically unwell	To improve employees health and physical well being	Health awareness and development		Basketball Tournament to all LEWAD and PRIMEWATER Employees		COB	LEWAD and PRIMEWATER

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Personality Development	Sports development	To promote wellness and health and camaraderie with employees of water districts	Physical health improvement and camaraderie	Sportsfest	Team Building	N/A	To be shouldered by Primewater	LEWAD and PRIMEWATER
Participation of women in socio cultural and spiritual activities and community development	Spiritual Development	To recognize participation of women in Socio-cultural and spiritual activities and community development	Spiritual awareness and development	Conducts spiritual activities as part of Women Month Celebration	Spiritual Activities (Visita Iglesia)	5,000.00	COB	LEWAD and PRIMEWATER
Women affected by Disasters, calamities and other crisis situations	Lack of awareness on various forms of calamities	Increase awareness on various forms of calamities	Safety and Protection of all employees	Conducts fire and earthquake drill	Fire and Earthquake Drill	N/A	To be shouldered by Primewater	LEWAD and PRIMEWATER
Sub-Total						35,000.00		
TOTAL						50,000.00		