

VERY WATER DISTRICT
ery, Batangas

QUAL PROCUREMENT PLAN FOR NON COMMON SUPPLIES EXPENSES
THE YEAR 2021

CODE	PROCUREMENT OF PROGRAM / PROJECT	PMO/ END USER	MODE OF PROCUREMENT	Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Notice of Award	Contract Signing	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of Program/Project)
										TOTAL	M/OOE	CO	
-03-090	Fuel, oil and lubricants expenses (on a need to procure basis)	Admin	Small value procurement	January to December							250,000.00		
2-11-010	Advertising and Promotional Expenses	Admin	Small value procurement	January to December							18,000.00		
2-99-010	Advertising and Promotional Expenses	Admin	Small value procurement	January to December							20,000.00		
2-99-020	Printing and Publication Expenses	Admin	Small value procurement	January to December							3,000.00		
2-11-030	Consultancy Services	Admin	Small value procurement	January to December							5,000.00		
2-13-050	Repair and maintenance of machinery and equipment	Admin	Small value procurement	January to December							7,500.00		
2-13-020	Repair and maintenance of IT equipment and software	Admin	Small value procurement	January to December							10,000.00		
2-13-060	Repair and maintenance of transportation equipment	Admin	Small value procurement	January to December							200,000.00		

Prepared by:

RIA CECILIA M. MENDOZA
District Chief C

Approved by:

ENGR. HYDÉE DELA LUNA - RAMIREZ
General Manager