LEMERY WATER DISTRICT ANNUAL PROCUREMENT PLAN 2017

| Acct. | Procurement | PMO/ | Mode of | Schedule for each Procurement Activity Ads/Post of Sub/Open of Notice of Contract | Source of | Est | Estimated Budget (PhP) | 6 | Remarks (Brief Description of Programs/Project) |
|-------|--|--------|--------------------|--|---------------------|------|------------------------|---|---|
| Code | i ogi alli i ojeci | | | IB/REI Bids Award Signing | | | | | |
| | | | | | | | | | |
| PRIN | A. PRINTING AND BINDING | | | | | | | | Printing of tarpaulin for CS |
| 781 | Printing of Tarpaulin | CMU | NP- Small Value | To be procured as the need arises | Operating Budget | - 17 | 1,440.00 | | LWUA and International C Clean-up |
| 781 | Risograph of various | CMU | NP- Small | To be procured as the need arises | Operating Budget | | 1,320.00 | | Risograph of various LEW Forms as the need arises |
| | | | | | | | | | |
| CIIDD | S SLIDDLIES AND MATERIALS | | | | | | - 1 | | |
| 755 | Varoius Printer Toner | СМИ | NP- Small Value | To be procured as the need arises | Operating Budget | - | 39,864.00 | | Various Printer Toners for Three (3) CMU officers |
| 755 | Common Use Office and Janitorial Cleaning Supplies | СМП | NP- Small Value | To be procured as the need arises | Operating Budget | | 66,730.91 | | Various Office Supplies su bondpapers, folders, envelo ballpen, liquid soap and toi |
| 765 | Other Office Supplies | CMU | NP- Small Value | To be procured as the need arises | Operating Budget | | 618.44 | | Various Other Supplies suc juices, coffee, sugar and co to be used for office visitor |
| 761 | Gasoline , Oil and Lubricants | Driver | Not Applicable | To be procured as the need arises | Operating Budget | | 140,000.00 | | Supply of Gasoline, Oil an Lubricant for one (1) SUV 493) and Two (2) motorcy |
| 841 | Tires | Driver | NP- Small Value | To be procured as the need arises | Operating Budget | | 28,582.40 | | Supply and delivery of bratires for LEWAD vehicles. |
| 841 | Motor Vehicle Batteries | Driver | NP- Small Value | To be procured as the need arises | Operating Budget | | 13,525.60 | | Supply and delivery of bra batteries for LEWAD vehi |





LEMERY WATER DISTRICT ANNUAL PROCUREMENT PLAN 2017

| | 100,000.00 | 323,498.95 | 423,498.95 | GRAND TOTAL | G | | | | |
|--|------------|------------------------|------------|---------------------|--|--------------------|----------|--|---------|
| | 96,000.00 | | | Operating Budget | To be procured as the need arises | Shopping | CMU | Information Technology Equipment | 223 |
| | 4,000.00 | | | Operating Budget | To be procured as the need arises | Shopping | СМU | Furnitures/Fixtures and Equipment | 221 |
| | | | | | | | | E. CAPITAL EXPENDITURES | E. CAPI |
| | | | | | | | | | |
| Preventive Maintenance of LEWAD IT Software and Equipment | | 25,000.00 | | Operating Budget | To be procured as the need arises | NP- Small Value | СМП | IT Equipment | 823 |
| Repair and Maintenance of LEWAD Equipment | | 10,000.00 | | Operating Budget | To be procured as the need arises | NP- Small Value | СМП | Office Equipment | 821 |
| Immediate replace of defect part of SJP 493 | | 50,000.00 | | Operating Budget | To be procured as the need arises | NP- Small Value | Driver | Replacement of Defective Part of Motor Vehicles | 841 |
| Preventive Maintenance for LEWAD Vehicles | | 61,000.00 | | | To be procured as the need arises | NP- Small Value | Driver | Motor Vehicles | 841 |
| | | | | | | | | D. REPAIR AND MAINTENANCE | D. REPA |
| | | | | | | | | | |
| Unlimited wireless broadba connections for LEWAD O and Employees | | 30,000.00 | | Operating Budget | Monthly Payment to PLDT and Globe | Not Applicable | СМО | B. Internet | |
| LEWAD Office Telephone Requirements | | 24,000.00 | | Operating Budget | Monthly Payment to PLDT and Globe | Not Applicable | СМП | A. Landline | |
| | | | | | | | S | Telecommunication Services | |
| | | | | | | | | C. COMMUNICATION | с. сом |
| Programs/Project) | СО | MOOE | Total | Funds | Ads/Post of Sub/Open of Notice of Contract IB/REI Bids Award Signing | 2 | End-User | Program/Project | Code |
| Remarks (Brief Description of | P) | Estimated Budget (PhP) | Est | Source of | Schedule for each Procurement Activity | Mode of | PMO/ | Decomposit | |





LEWAD ANNUAL PROCUREMENT PLAN 2017



LEMERY WATER DISTRICT ANNUAL PROCUREMENT PLAN 2017

| Procurement PMO/ Mode of Schedule for each Procurement Activity Source of Estimated Budget (PhP) Remarks (Brief Description of Ads/Post of Sub/Open of Notice of Contract Funds Fund | | | | | | | | | | | | | |
|---|-------------------------------|----|---------------------|-------|-----------|----------|----------------|-------------------|-------------|-------------|----------|-----------------|------|
| PMO/ Mode of Schedule for each Procurement Activity Source of Estimate End-User Procurement Ads/Post of Sub/Open of Notice of Contract Funds Total | | | | | | Signing | Award | Bids | IB/REI | | | 0 | |
| PMO/ Mode of Schedule for each Procurement Activity Schedule for each Procurement Activity | Programs/Project) | CO | MOOE | Total | Funds | Contract | TO SOLION | | Ads/Post of | Procurement | End-User | Program/Project | Code |
| Schedule for each Procurement Activity | 3 | | | | | Contract | Matina of | 7 | 1-/D | | T. INC. | TIOCHICHICH | Acce |
| School of School of Proper and Activity | Kemarks (Brief Description of | | 0 | ţ | Source of | CHAIL | LOCAL CHICAL S | conte tot cacit t | 3011 | Mode of | PMO | Procurement | Acct |
| | 7 | P) | timated Budget (Ph. | Es | | ctivity | rocurement A | dule for each I | Sch | | | | |

Prepared by:

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Administrative Chief C

Approved by:

ENGR. HYDEE DELA LUNA-RAMIREZ

General Manager